



# Timor Leste Vision 2019 Annual Report



## Our Objects

To undertake charitable projects to provide relief of poverty or distress to people in need in Timor Leste.

## Our Guiding Principles

**Cultural Awareness** - All activities are respectful, relevant and developed in consultation with local communities.

**Sustainability** - All activities are sustainable in that the benefits from the Association's activities should continue on after the activities have ceased.

**Ethical Practice** - All activities are in accordance with ethical best practice.

**Accountability** - All activities will be undertaken professionally and transparently and there will be open communication with all stakeholders.

**Capacity Strengthening** - All activities will empower and develop capacity in local communities.

**Co-Investment** - All activities are undertaken in partnership with local Timor Leste individuals and/or organisations, with genuine

## Incorporated, charitable status and tax deductibility status

- Date of Incorporation - 1st August 2005
- ABN Number - 20 906 576 604
- Registered charity with the ACNC since 3 December 2012
- Registered with the Department of Commerce - Licence No. 20800
- Overseas Aid Gift Deduction Scheme (Tax Deductibility Status) 13 November 2019



# Adalberto Da Costa Nunes, our Chairperson

Building on the successful year of 2018, 2019 has been another productive year where TLV committee celebrated the completion and commissioning of Rialico Water Project (Maubisse). The formal hand over of the infrastructure to community, maintenance crews and the primary school were featured on Timor Leste national television (TVTL) and newspapers stories. The project scope includes constructing a 5km pipe system and public toilets. It provides access to clean water and toilets for 64 families and a primary school and allow.

In 2018, TLV was successfully selected and awarded to receive the inaugural round of Australian Aid; Friendship Grant from Department of Foreign Affairs and Trade (DFAT). TLV was one of the 24 small to medium charities in Australia working various in countries to receive the grant. The Friendship Grant will allow TLV to build sanitation facilities and provide health education to schools and community of 3 villages (Beremanek,

Tahu –Nein and Debuwa'en) in Same Municipality.

The Friendship Grant will also assist TLV Timor in providing administration capabilities to assist the preparation of application to formally become a Non-Government Organisation (NGO) in Timor. This will transformed and provides opportunities for TLV Timor to raise funds and undertake more collaboration with local and international NGO in Timor. Hence, thank you for those who take part in making the grant possible.

Finally, on behalf of TLV executives committee I would like to thank all of the TLV's volunteers and supporters who made this year's quiz night, footy tipping and movie night another successes. Thank you all for your passion, time, and commitment in helping delivering the strong outcomes this year.

**Aldalberto Da Costa Nunes**  
**Chairperson**



*In the past, parents and us children  
must walk long distance for clean  
water and carry them back on our  
head, but now no more...  
one step away and we can access  
clean water..  
thank you so much..  
for you to open your eyes to the  
needs of these humble villagers.*

*Thank you and thank you for you  
all support!*

**Click here to listen to a poem from the community in Rialico.**  
**<https://www.facebook.com/583844768337201/videos/2364639813592190/>**



# Thank You

TLV is able to do the work we do in Timor Leste due to the kindness and generosity of our supporters. Every contribution counts, and helps to make the projects happen!

With your support in 2019:

- The village of Rialico now has toilets assisting 420 members of that community, it is also assisting surrounding villages.
- TLV Timor and the community in Manufahi have nearly completed the installation of sanitation, which will support 5 villages, and approximately 2000 people.
- Our scholarship program is now completed, and all our Alumni are working.

*A million thank you's  
from TLV in Australia and in Timor Leste  
for your  
kindness and for your generosity.*



# Projects - Infrastructure

## Rialico Water Project – completed June 2019

Rialico Water and Sanitation Project Rialico is situated in the Municipality of Ainaro, around 70km north west of Dili, and is one of many isolated villages. Due to a damaged water supply, the villages did not have access to fresh, clean and portable water. The closest water source was 3kms away, with community members, including pregnant women and children, walking to the source to collect water daily. TLV were contacted by a Dr in Timor Leste seeking assistance for the village. There are 64 families in Rialico, which consist of 420 community members (320 adults and 100 children).



## Manufahi Sanitation Project – Same

Manufahi Sanitation Project aims to improve sanitation through building toilet facilities and providing health education to 3 villages in Manufahi municipality (Same). The project will benefit around 2000 members of community (201 families/households) and 2500 or more during traditional ceremonies due to family visit and visitors to the villages:

- Beremanek
- Tahu-Bein
- Debuwa'en

In 2018, TLV Timor was approached by one of Timor Leste's youth groups; UJ-Bertade with a proposal identifying these 3 villages as priorities recognising the activity's immense value and great need to reduce and eradicate open defecation practiced by the rural communities in the area. This results in girls not being able to attend school each month and may cause potential serious illnesses to the broader community.

On completion of the project a strategy will be developed for the long-term maintenance of the sanitation system, as well as education on hygiene and promotion of positive health outcomes.

The design and planning commenced early 2019 with a volunteer TLV engineer, Clive Rawson, visiting the villages in Timor Leste for a detailed scoping and design. The finalised project scoping identified the needs of building 20 toilet units at the school and located at sacred houses in the communities. In June 2019 the toilet design and drawings were completed and approved with the construction divided into 3 different phases.

The toilet unit at the school will have a separate room for boys and girls with clear sign names on the entrance. They will have a station for hand washing and the ramp with handle will also be built for disabilities and wheel chair access.

- **Phase 1 – completed**  
Commenced 1 July to 1 August. This consists of building 7 toilet units, including 1 unit at the school.
- **Phase 2 – completed**  
Commenced 1 August to 1 September. This consists of building 6 toilet units.
- **Phase 3 – in progress**  
This consists of building 7 toilets.

*Thankyou to:*

Department of Foreign Affairs and Trade  
Australian Aid: Friendship Grants and our supporters for your support of the installation of sanitation to the area Manufahi!



2019 has proven to be a successful year for TLV's marketing team.

Most recently the marketing department has benefitted from two wonderful new additions who will bring expertise, knowledge and a fresh perspective to TLV's marketing strategies.

In addition to our large newsletter base and Facebook following TLV has been successful in promoting its events and achievement throughout the year to our loyal and growing audiences both locally in Perth and in Timor-Leste as well as beyond. In terms of numbers, Facebook has been the platform which audience growth has been greatest particularly from Timor-Leste where awareness for TLV has grown significantly in the past year especially with the presence of TLV Timor. This growth is demonstrated in TLV gaining national attention in Timor-Leste when it featured on Timorese national TV following the inauguration of our Rialeco water and sanitation project.

Eric Fonzo

Marketing Coordinator



Click on the link to have a listen and see the images of the celebration at Rialico.  
<https://youtu.be/AJnAzeCc8NQ>





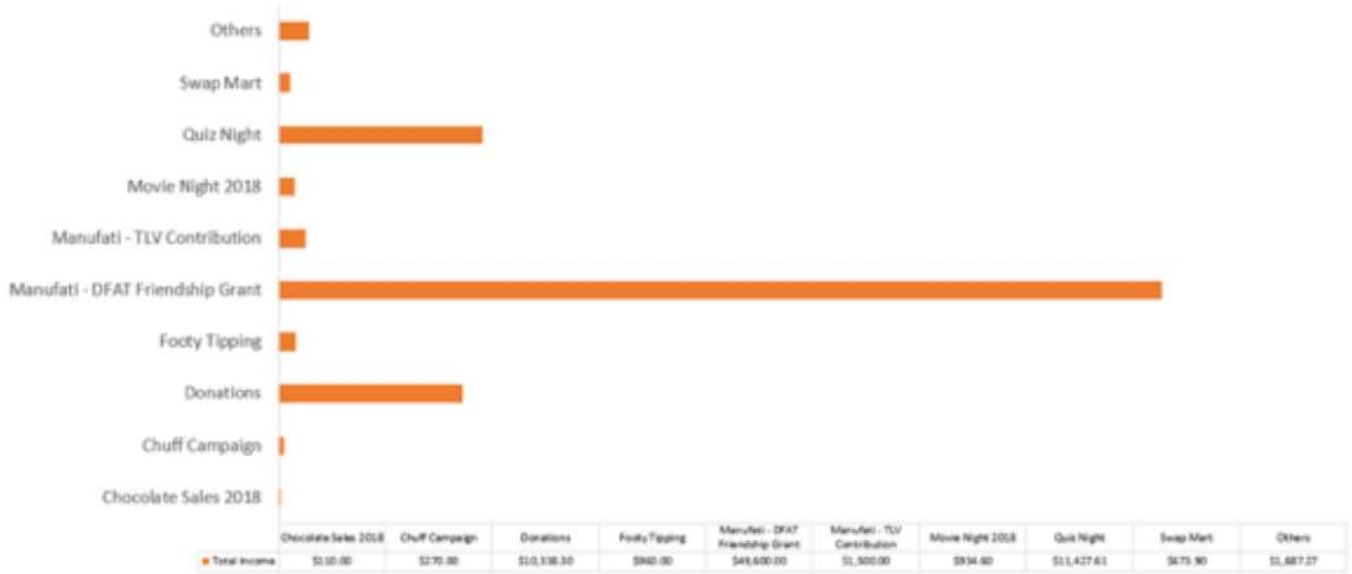
## Financial Snapshot 2018/19

	30/06/2019
Communities (ING)	\$0.00
Communities (Westpac)	\$970.80
General (ING)	\$596.51
General Account (Westpac)	\$0.00
PayPal	\$298.98
Timor Leste Development Funds	\$28,698.32
<b>Total Bank Balance</b>	<b>\$30,564.61</b>
YTD Income	\$77,501.68
Event Costs	-1,047.86
General & Admin Costs	-9,351.97
Materials and Supplies	0.00
Project Costs	-42,221.51
Scholarships	-733.57
<b>YTD Nett income</b>	<b>\$24,146.77</b>

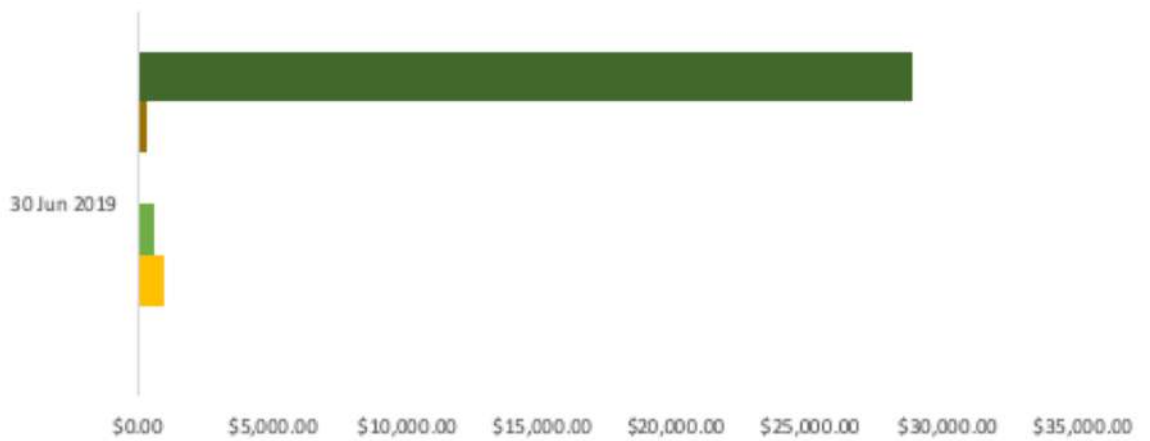
- Timor Leste Vision (TLV) has received \$49,600 Friendship Grant from the Department of Foreign Affairs and Trade to fund approximately 80% of the Manufahi Water Project.
- Our annual Quiz Night remains as our biggest fundraising event of the year, raising a net total of \$11,000 this year.
- Timor Leste Vision has maintained a healthy retained profit of \$24,147 at the close of financial year 2019. This profit will be put back into the water project in the coming months.

Felicia Wong  
Treasurer

## FUNDING - 2018/19



## Bank Balances



	30 Jun 2019
■ Timor Leste Development Funds	\$28,698.32
■ PayPal	\$298.98
■ General Account (Westpac)	
■ General (ING)	\$596.51
■ Communities (Westpac)	\$970.80
■ Communities (ING)	

Highlights for the Financial 2019 year included receiving a Grant from Australian Aid: Friendship Grants for the Manufahi Project.

Events included:

- Quiz Night on Friday 14th June
- Football Tipping - 43 competitors

Thank you to Mathew DeSousa for the production of awesome designs so that we can promote events! They are always very professional and effective!

Thank you to the fabulous Jill Griffiths, Marija Jelevic, Maurene Palmer, Glenda Gallacher, Justine Gabriele and Brian and Julie Vawser who are an integral part of the Fundraising Team!

The Quiz Night was held at the Floreat Arena Football Club in Leederville and was a sell-out event! A fun-filled night was had, with the MC Jinja Assassin, DJ Steve Dods, volunteers on the night, donors.

Thank you to our sponsors Cardno and Care for Kids School of Early Learning for your support, which enabled the evening to have no expenses and all funds raised went to the Manufahi project.

Joanne Pollard  
Fundraising Coordinator



## **Contact:**

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