

Timor Leste Vision

OUR

WORK



Annual Report

1st January 2020 to 31st December 2020



At the beginning of 2020 TLV, with the community, celebrated the completion of building sanitation facilities and provision of health educa-

In cooperation with community, 19 toilet units were built at the school and community of 3 villages (Beremanek, Tahu-Bein and Debuwa'en). The project benefited around 2000 members of community (201 families/households) and 2500 or more during traditional ceremonies due to family visits and visitors to the villages.

This was financially made possible thanks to the Australian Government through the Friendship Grant from the Department of Foreign Affairs and Trade (DFAT). TLV was one of the 24 small to medium size charities based in Australia to have been selected to receive the grant. These 24 charities are working in various countries around the world.

The Friendship Grant will also assist TLV Timor in providing administration capabilities to assist the preparation of application to formally become a Non-Government Organisation (NGO) in Timor-Leste (Timor). This will transformed and provides opportunities for TLV Timor to raise funds and undertake more collaboration with local and international NGO's in Timor.

2020 has been a challenging year where we have been confronted with creating and adapting to new ways of learning and working. It has also provided a unique opportunity to reflect, be creative and grateful. In 2020, our major fundraising activities such as the Quiz Night and movie nights were not able to be realised due to the impact of the

CoVid19 restrictions. However, Football Tipping for the 2019/2020 season was another success and a meeting with Edmund, Co-founder of Diffo (platform for connecting business with charities) was realised.

During this challenging times there are still many reasons to be thankful. The project team is currently working on finalising the details of the planning of building a school and sanitation facilities for Kindergarten and Pre-School children in Ponilala, Ermera Municipality. TLV is very excited to be supporting one of our alumni Basilio Pereira who initiated this pre-school.

In addition, three new members were welcomed to the TLV committee. Emma stepped in as our new Treasurer, Christian joining the project team and Eduardo becoming a General Committee Member. We're very excited with their energy and experience that they will bring to the team. However, unfortunately due to other commitments, Felicia has stepped back from her role as Treasurer. She will be dearly missed. TLV is very grateful for all her time, dedication and contribution.

Finally, on behalf of TLV executives committee I would like to thank all of the TLV volunteers and supporters for your time and commitment in helping delivering the strong outcomes of 2020 amid the challenging times.

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Quote from Antonio Roberto do Carmo, UJ-Bertade President

The community of Manufahi needs for adequate sanitation has always been our concern since Portuguese time un-

til today. This project of building toilet for each home, family sacred house and the school is such an

important step to respond to real needs of the community for sanitation. Parents, brothers and sisters will greatly benefit from toilets built at each house and school. Students will learn more about the importance of

personal hygiene. Therefore, UJ-BERTADE express our sincere gratitude to Timor Leste Vision (TLV) and DFAT who supports through funding and assisting in the construction of the toilets. UJ-BERTADE hope this partnership will continue into the future as we work together to create a healthy and prosper community. And most importantly to continue to develop

sustainability in the villages.

Manufahi Sanitation Project – completed February 2020

Manufahi Sanitation Project aims to improve sanitation through building toilet facilities and providing health education to three villages in Manufahi municipality (Same). The project will benefit around 2,000 members of the community (201 families/households) and 2,500 or more during traditional ceremonies due to family visits and visitors to the villages - Beremaneq, Tahu-Bein and Debuwa'en.

In 2018, TLV Timor was approached by one of Timor-Leste's youth groups - UJ-Bertade - with a proposal identifying these three villages as priorities recognising the activity's immense value and great need to eradicate open defecation practiced

by the rural communities in this area. This results in potential serious illnesses to the broader community and in girls not being able to attend school.

The design and planning commenced early 2019. Volunteer TLV engineer, Clive Rawson, visited the villages in Timor-Leste for a detailed scoping and design. The finalised project scoping identified the need for the construction of 20 toilet units at the school and at sacred houses in the communities. In June 2019 the toilet design and drawings were completed and approved. The construction of the Manufahi Sanitation Project was divided into three different phases.

The toilet unit at the school has a separate room for boys and girls with clear sign names on the entrances. They will have a station for hand washing and a ramp with handle will also be built for disabilities and wheel chair access.



Quote from community member Maria says:

Maria says: "We as young woman feel like this is a huge positive impact because it facilitates us as the grandchildren when we gather together to not go to toilet to the bushes or forest anymore."

Pre-Primary School – Ponilala, Ermera

TLV's current infrastructure project, a pre-school in the village of Ponilala in the district of Ermera, Timor-Leste aims to provide adequate and save school infrastructure for young children. The construction of the pre-school will include two classrooms, an administration office, one sanitation/toilet block, and a library. This project will benefit over sixty children from the ages three to seven. Currently, 26 children are taught in an existing family home and 17 children are taught in the village community hall.

In 2019, TLV answered a request from the former TLV alumni, Basilio, to build a pre-primary school in his home village (aldeia) Ponilala. Although primary schools are available nearby, the lack of early childhood education puts more and more children at risk of not getting the education they deserve. Many children face poor road conditions especially during the rainy season between December and March. The mountainous topography and heavy rainfalls during rainy season put a strain on the children when trying to reach the school. This increases the likelihood of injuries along the way and reduces study time while spent hours walking long distances to school and back home.

The design and planning of the project commenced mid 2020 with internal and external meetings regarding the feasibility of the project. An initial site visit to Ponilala has been planned, however, due to COVID-19 and the consequent lack of funding, the project is still in its early Planning and Design Phase. The goal of the project is to start the first building phase (foundation of pre-school and sanitation block) at the onset of the dry season (April/May) and finish the second building phase (construction of pre-school and sanitation block) before the rainy season around December 2021 .



“Only 20% of pre-school children in Timor Leste are enrolled in school.

Approximately 70% of grade one students don't meet basic learning outcomes.

We are very proud of Basilio! Basilio says “Through my studies I gained experience which helped me to establish the school with the help of the local authority and also the community in my village. A positive impact that TLV has in my life is give me a sense of responsibility as a Timorese who has successfully finished my study.”



Eric Afonso
Marketing Officer

2020 was an interesting year for Timor Leste Vision (TLV). As a result of restrictions effecting gatherings and community events TLV has increasingly relied on its online presence to spread awareness and garner support.

Although TLV was limited in its capacity to host events we were still able to accomplish many wonderful in the marketing realm. This includes:

- ⇒ Growing our online presence. TLV reached over 1000+ followers on Facebook
- ⇒ Other social media platforms including LinkedIn, Twitter and Instagram were utilised
- ⇒ A marketing campaign to promote our achievements, fundraising events and Chuffed campaign was successfully rolled out.

Joanne Pollard
Fundraising Coordinator

TLV fundraising during CoVid19 has been a challenge with fundraising events needing to be cancelled. The Quiz Night team however, are very positive, motivated and looking forward to the next Quiz Night to plan.

This year we held the annual football tipping competition which raised \$810. We received \$8,542 in general donations which included funds raised from a Chuffed crowdfunding campaign.

The annual Quiz Night is being planned for 2021 and the team is very excited to being this once again.

Thank you to our supporters for the continued support!

We hope we will see our supporters soon at our 2021 events and new supporters who are eager to learn about the work that we do.



Our Objects

| | |
|-------------------------------|---|
| Cultural Awareness | All activities are respectful, relevant and developed in consultation with local communities. |
| Sustainability | All activities are sustainable in that the benefits from the Association's activities should continue on after the activities have ceased. |
| Ethical Practice | All activities are in accordance with ethical best practice. |
| Accountability | All activities will be undertaken professionally and transparently and there will be open communication with all stakeholders. |
| Capacity Strengthening | All activities will empower and develop capacity in local communities. |
| Co-Investment | All activities are undertaken in partnership with local Timor Leste individuals and organisations, with genuine contributions made by all parties, to create joint ownership of projects. |

Incorporated, Charitable Status and Tax Deductibility Status

Date of Incorporation 1st August 2005

ABN Number 20 906 576 604

Registered charity with the ACNC since 3 December 2012

Registered with the Department of Commerce - Licence No. 20800

Overseas Aid Gift Deduction Scheme (Tax Deductibility Status) 13 November 2018

United Nations 17 Development Goals

TLV is proud to have been able to contribute to the United Nations 17 Sustainable Development Goals through our projects:

- ⇒ Goal 3 – Good Health and Wellbeing
- ⇒ Goal 4 - Quality Education
- ⇒ Goal 6 – Clean Water and Sanitation
- ⇒ Goal 10—Reduced Inequalities
- ⇒ Goal 11 – Sustainable Cities and Communities

and contributing, in our own way, to supporting some of the 673 million people

Profit & Loss

Timor Leste Vision Incorporated 1 January 2020 to 31 December 2020

31 Dec 20

Income

| | |
|---------------------------|--------------|
| Donations | |
| General Donations | 8,542 |
| Total Donations | 8,542 |
| Fundraising | |
| Chocolate Sales | 212 |
| Footy Tipping (43000) | 810 |
| Total Fundraising | 1,022 |
| Other Income | |
| Interest Income | 6 |
| Total Other Income | 6 |
| Total Income | 9,570 |
| Gross Profit | 9,570 |

Less Operating Expenses

| | |
|---|--------------|
| DIRECT COSTS | |
| Events Costs | |
| Footy Tipping Expense | 100 |
| Total Events Costs | 100 |
| Material & Supplies | |
| Merchandise | 1,125 |
| Total Material & Supplies | 1,125 |
| Project costs | |
| Activity Costs - Manufati Project | 753 |
| Total Project costs | 753 |
| Total DIRECT COSTS | 1,978 |
| General Administration Costs | |
| General Admin Expenses Timor Leste | 1,979 |
| Insurance | 2,455 |
| Total General Administration Costs | 4,434 |
| Total Operating Expenses | 6,412 |
| Net Profit | 3,158 |

Statement of Cash Flows

Timor Leste Vision Incorporated
For the 12 months ended 31 December 2020

JAN-DEC 2020

| Operating Activities | |
|--|-----------------|
| Receipts from customers | 9,569.77 |
| Payments to suppliers and employees | (6,411.97) |
| Net Cash Flows from Operating Activities | 3,157.80 |
| Net Cash Flows | |
| | 3,157.80 |
| Cash and Cash Equivalents | |
| Cash and cash equivalents at beginning of period | 7,823.51 |
| Net change in cash for period | 3,157.80 |
| Cash and cash equivalents at end of period | 10,981.31 |

Balance Sheet

Timor Leste Vision Incorporated
As at 31 December 2020

31 Dec 2020

Assets

| Bank | |
|-------------------------------|---------------|
| Communities (Westpac) | 1,184 |
| General Account (Westpac) | 661 |
| PayPal | 299 |
| Timor Leste Development Funds | 8,837 |
| Total Bank | 10,981 |
| Current Assets | |
| Cash On Hand | 285 |
| Total Current Assets | 285 |
| Total Assets | 11,266 |

Liabilities

| Current Liabilities | |
|----------------------------------|---------------|
| Trade Creditors | 20 |
| Total Current Liabilities | 20 |
| Total Liabilities | 20 |
| Net Assets | 11,246 |

Equity

| | |
|-----------------------|---------------|
| Current Year Earnings | 3,568 |
| Retained Earnings | 7,679 |
| Total Equity | 11,246 |

Projects to February 2021

Manufahi Sanitation Project – Completed

In partnership with 3 communities in Manufahi and Youth Group, UJ Bertade, TLV built 19 community sanitation systems ending open defecation and promoting positive health outcomes. The communities prioritised this need recognising the activity's immense value. Limited access to sanitation negatively impacts community health, wellbeing and access to education. Community member Maria says: "We as young woman feel like this is a huge positive impact because it facilitates us as the grandchildren when we gather together to not go to toilet to the bushes or forest anymore."

Rialico Water and Sanitation – Completed

Rialico did not have access to water or sanitation facilities and TLV were contacted by Elders in the District informing us of the urgent need for water and sanitation. There are 64 families in Rialico, which consist of 420 community members. Having access to water will eliminate many diseases, especially skin disease in children, school children will have a toilet and agricultural crops can be grown.

Funar Water and Sanitation - Completed

Funar has two community schools and approximately 1,790 inhabitants. However, the only source of water available to the community was a 7km walk away, and the two toilets located at the schools had been badly damaged by the weather conditions and could not be used, and student's needed to use the nearby bush. The system has been repaired and extended to ensure water delivery to both schools and households. Public toilets have been constructed at the schools to ensure the children now have access to clean sanitation.

Hatete Water and Sanitation - Completed

Hatete is home to over 77 families, and has a community school, chapel and a small hospital. However the only source of water available to the community was an hour's walk away. The system delivers water to the community facilities including the school and hospital and to all households. Public toilets have been built at the school and other key areas identified by the community.

Biblioteka Ermera Library - Completed

In 2010, a new partnership was formed between Timor Leste Vision (TLV) and Biblioteka Ermera. Biblioteka Ermera was set up by a not-for-profit organisation to help raise literacy levels in the District. TLV partnered with this organisation for three years. We supported the building of a new library branch in Hatolia, purchased furniture for the main library in Gleno and paid for Tetum books to be produced and distributed.

Ainaro Boarding School - Completed

Despite having a population of 52,500, the capital of the District of Ainaro was the only place where students could access a high school education. Many students from neighbouring towns were missing out due to distance and limited transport options. There was a well-established Girls Boarding College in Ainaro, but the Boys Boarding College was completely dilapidated and could only accommodate a handful of students. On completion of the project, the school was able to accept extra 100 students.

Communities - Completed

Delivering much needed items to schools and an orphanage which is home to approximately 300 children. Items such as desks, chairs, uniform for school, stationary.

TLV Scholarship Program and Student Accommodation Fund – Completed

When the program commenced in 2005 there was no secondary school in the sub-district of Letefoho, Timor Leste). In 2005, only 6% of boys and 4% of girls from the area had the opportunity to complete senior high school. In response to this, TLV started our Scholarship program. We select students for sponsorships based on their performance in the national examinations and ensure an equal gender balance. Student's sponsorship covers education costs such as tuition fees, books and transport to and from university.

Scholarship Student Accommodation Fund - Completed

Accommodation for students in Dili is extremely limited and Timor Leste Vision's sponsored students were all impacted by this shortage. Many students risked dropping out of school as their families could not afford to pay for private accommodation, or did not have the option of living with family in Dili. TLV identified other housing options to ensure that students were provided with suitable living conditions while they completed their tertiary studies.