



Timor Leste Vision

Year ended

31st December 2022

Working in partnership with the people of
Timor-Leste to support and strengthen
local communities.

Timor Leste Vision (TLV) acknowledges the Traditional Owners of Country throughout Western Australia and recognise their continuing connection to land, waters and community. We pay our respects to them and their cultures, and to Elders both past and

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Our Guiding Principles



Cultural Awareness	All activities are respectful, relevant and developed in consultation with local communities.
Sustainability	All activities are sustainable in that the benefits from the Association's activities should continue on after the activities have ceased.
Ethical Practice	All activities are in accordance with ethical best practice.
Accountability	All activities will be undertaken professionally and transparently and there will be open communication with all stakeholders.
Capacity Strengthening	All activities will empower and develop capacity in local communities.
Co-Investment	All activities are undertaken in partnership with local Timor Leste individuals and organisations, with genuine contributions made by all par-

Incorporated, Charitable Status and Tax Deductibility Status



Date of Incorporation 1st August 2005

ABN Number 20 906 576 604

Registered charity with the ACNC since 3 December 2012

Registered for Overseas Tax Deductibility

Registered with the Department of Commerce - Licence No. 20800

United Nations 17 Sustainable Development Goals

TLV is proud to have been able to contribute to the United Nations 17 Sustainable Development Goals through our projects:

- ⇒ Goal 3: Good Health and Wellbeing
- ⇒ Goal 4: Quality Education
- ⇒ Goal 5: Gender Equality
- ⇒ Goal 6: Clean Water and Sanitation
- ⇒ Goal 10: Reduced Inequalities
- ⇒ Goal 11: Sustainable Cities and Communities



The team in 2022 worked hard amidst the challenges that arose post Co-Vid19. Challenges such as unseasonal weather which stalled the Ponilala Kindergarten and Pre-School project, funding challenges due to limited event opportunities, and our project officer in Timor-Leste being accepted into the Seasonal Worker program in Australia and moving to Tasmania for 6 months in November 2022. However, the team in Timor-Leste and in Australia continued with their work with commitment, passion and determination.

We welcomed to the team, Maya Sabattini as Marketing Officer, working with Mathew and we also welcomed Ben Davis to the team as Secretary. You will be able to 'Meet the Team' on pages 8 and 9 of the Annual Report.

In 2022, Timor-Leste celebrated its 20th anniversary of the Restoration of Independence and became the 191st member of the United Nations family. We look forward to 2023.

Joanne Pollard and Klara Bungey Starr



Meet the Teams



Executive Committee Team

Abeto Christian Joanne Klara Mathew Maya Paul

Eric Lynda



Fundraising Team

Glenda Jill Joanne Marija Maurene

Teamwork
Makes the Dream Work!



Completed Projects

TLV has completed projects in the areas of:

- Ermera
- Ainaro
- Manufahi
- Manatuto



Ainaro Boarding School - Completed

Despite having a population of 52,500, the capital of the District of Ainaro was the only place where students could access a high school education. Many students from neighbouring towns were missing out due to distance and limited transport options. There was a well-established Girls Boarding College in Ainaro, but the Boys Boarding College was completely dilapidated and could only accommodate a handful of students. On completion of the project, the school was able to accept an extra 100 students.



Biblioteka Ermera Library - Completed

In 2010, a new partnership was formed between TLV and Biblioteka Ermera. Biblioteka Ermera was set up by a not-for-profit organisation to help raise literacy levels in the District. TLV partnered with this organisation for three years. We supported the building of a new library branch in Hatolia, purchased furniture for the main library in Gleno and paid for Tetum books to be produced and distributed.



Hatete Water and Sanitation - Completed

Hatete is home to over 77 families, and has a community school, chapel and a small hospital. However the only source of water available to the community was an hour's walk away. The system delivers water to the community facilities including the school and hospital and to all households. Public toilets have been built at the school and other key areas identified by the community.



Funar Water and Sanitation - Completed

Funar has two community schools and approximately 1,790 inhabitants. However, the only source of water available to the community was a 7km walk away, and the two toilets located at the schools had been badly damaged by the weather conditions and could not be used, and student's needed to use the nearby bush. The system has been repaired and extended to ensure water delivery to both schools and households. Public toilets have been constructed at the schools to ensure the children now have access to clean sanitation.





Rialico Water and Sanitation – Completed

Rialico did not have access to water or sanitation facilities and TLV were contacted by Elders in the District informing us of the urgent need for water and sanitation. There are 64 families in Rialico, which consist of 420 community members. Having access to water will eliminate many diseases, especially skin disease in children, school children will have a toilet and agricultural crops can be grown.



Manufahi Sanitation Project – Completed

In partnership with 3 communities in Manufahi and Youth Group, UJ Bertade, TLV built 19 community sanitation systems ending open defecation and promoting positive health outcomes. The communities prioritised this need recognising the activity's immense value. Limited access to sanitation negatively impacts community health, wellbeing and access to education. Community member Maria says: "We as young woman feel like this is a huge positive impact because it facilitates us as the grandchildren when we gather together to not go to toilet to the bushes or forest anymore."



TLV Scholarship Program and Student Accommodation Fund – Completed

When the program commenced in 2005 there was no secondary school in the sub-district of Letefoho. In 2005, only 6% of boys and 4% of girls from the area had the opportunity to complete senior high school. In response to this, TLV started our Scholarship program. We select students for sponsorships based on their performance in the national examinations and ensure an equal gender balance. Student's sponsorship covers education costs such as tuition fees, books and transport to and from university.



Scholarship Student Accommodation Fund - Completed

Accommodation for students in Dili is extremely limited and TLV's sponsored students were all impacted by this shortage. Many students risked dropping out of school as their families could not afford to pay for private accommodation, or did not have the option of living with family in Dili. TLV identified other housing options to ensure that students were provided with suitable living conditions while they completed their tertiary studies.

Communities - Completed

Delivering much needed items to schools and an orphanage which is home to approximately 300 children. Items such as desks, chairs, uniform for school, stationary.



Current Project

Kindergarten and Pre-School

Ponilala, Ermera

TLV's ongoing infrastructure project, a pre-school in the village of Ponilala in the district of Ermera, Timor-Leste aims to provide adequate and safe school infrastructure for young children. The construction of the pre-school will include two classrooms, an administration office, one sanitation/toilet block, and a library. This project will benefit over sixty children from the ages three to seven. The young children of Ponilala are being taught in an existing building owned by the initiator of this project, Basilio as well as in the village community hall.

This project has had a few setbacks due to COVID and natural disasters, where the funding for the school had to be redirected to help those people in need for food and other supplies. However, the



The design and planning of the project commenced mid 2020 with internal and external meetings regarding the feasibility of the project. The pre-primary school project is now in its second phase where the foundation work has finished and the main framework for the building structure has been erected. The laying of bricks has started and progressing well.

The TLV team and the Ponilala community are looking forward to seeing the children have an opportunity to learn and thrive at their new school!



The aim of the project is to finish the construction by ??? This will allow for well over 50 pre-primary-aged children to attend school near their home. Although primary schools are available in neighbouring villages, the distance puts them at risk of not getting the education they deserve. They face poor road conditions especially during the rainy season between December and March. The mountainous topography and heavy rainfalls during rainy season put a strain on the children when trying to get to school. This increases the likelihood of injuries along the way and reduces study time while spent hours walking long distances to school and home.



Financial Report

INCOME (all in A\$)

Donations	
General Donations	41436.24
Quiz Night	15798.41
Footy Tipping	1050.00
Interest	.03
Total Income	58284.68

ASSETS

Communities Account (Westpac)	14061.54
General Account (Westpac)	284.63
Development Account (Westpac)	264.37
PayPal	298.98
Cash on hand	285.00
Total Assets	15194.52

Liabilities 20.00

NET ASSETS 15174.52

EXPENSES

Operating Costs	178.71
Insurance	1851.00
Quiz Night	1242.73
Activity Costs TL (Project)	68250.00
Days for Girls	600.00
Total Costs	72122.43
Net Deficit	-13,837.75
Prop/plant/equip.	-4000.00
NET CASH FLOW	-17,837.75

TLV fundraising during 2022 amounted to A\$58284.68, with over 65% coming in donations from our fantastic supporters. The Quiz Night raised in excess of A\$15,500 which was testament to the enthusiasm of all involved. Expenditure on the School Project ramped up during 2022 and A\$68,250 was transferred to Timor-Leste to cover materials and labour costs. In line with projects globally, the School Project has been affected by the increase in costs of materials, transport and labour.

MARKETING

During 2022, we were faced with the challenge of post Co-Vid19 as with many other charities. The marketing team, Mathew and Maya worked hard in developing the graphics for events, making social media tiles to inform supporters of the education challenges, increasing the number of social media followers and helping to promote events.

Our Facebook page has increased to 3,400 followers., Instagram was initiated, and promotions via LinkedIn.

- ⇒ For the first time, we also promoted opportunities for supporters to take advantage of 30th June tax savings, and initiated a “Save Tax and Support Timor Leste” graphic.
- ⇒ Designed a Gift Voucher to give the opportunity for supporters to purchase as a gift.
- ⇒ Collaborating with Timor Oan Australia and Subtle Timorese Traits to promote our events/successes and our organisation.

Mathew De Sousa Productions Officer and Maya Sabattini, Marketing Officer





66 PERCENT OF
BASIC EDUCATION SCHOOLS
**DO NOT HAVE
FUNCTIONING
TOILETS**

YOU CAN HELP AT [BIT.LY/3QYMQ80](https://bit.ly/3QYMQ80)



40 PERCENT OF
BASIC EDUCATION SCHOOLS
**DO NOT HAVE
DRINKING WATER**

YOU CAN HELP AT [BIT.LY/3QYMQ80](https://bit.ly/3QYMQ80)



APPROXIMATELY
70 PERCENT OF
GRADE ONE STUDENTS
**DON'T MEET
BASIC LEARNING
OUTCOMES**

YOU CAN HELP AT [BIT.LY/3QYMQ80](https://bit.ly/3QYMQ80)



ONLY **20 PERCENT** OF
CHILDREN IN TIMOR-LESTE
**ARE ENROLLED
IN PRESCHOOL**

YOU CAN HELP AT [BIT.LY/3QYMQ80](https://bit.ly/3QYMQ80)



NEARLY **37 PERCENT** OF
RURAL YOUTH IN TIMOR-LESTE
ARE ILLITERATE

YOU CAN HELP AT [BIT.LY/3QYMQ80](https://bit.ly/3QYMQ80)

2022 was a difficult year with the CoVid19 repercussions, increases in prices, economy, but the **Awesome** TLV Fundraising team worked tirelessly, and with enthusiasm and passion, to overcome any obstacle and challenge! The quiz Night 2022 was a resounding success which was fully booked and guests wanting to know when the next one was!

We have had wonderful supporters who continued with their support through these difficult times. We can't thank you enough!

Due to CoVid restrictions three events were held in 2022, the Football Tipping, a Go Fund Me page and the 2022 Quiz Night.

Joanne Pollard, Fundraising Co-Ordinator



**A big Thank You
to our supporters,
from our hearts, for making such a difference to
the people of Timor-Leste!**